

Nevada Division of Health Care Financing and Policy
Health Care Reform Projected Costs--Senate Bill
DWSS AdminAdministrative Costs

Date

DWSS

New Eligibles Administration Costs						
	2014	2015	2016	2017	2018	2019
New Eligibles Caseload	35,891	72,930	98,472	93,561	88,163	80,950
Divide by 1,000	1,000	1,000	1,000	1,000	1,000	1,000
Subtotal	35.89	72.93	98.47	93.56	88.16	80.95
Cost per 1,000 recipients	200,000	200,000	200,000	200,000	200,000	200,000
SubtotalDWSS New Eligibles Admin	7,178,104	14,585,925	19,694,410	18,712,240	17,632,620	16,189,960
% of Year	50.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	3,589,052	14,585,925	19,694,410	18,712,240	17,632,620	16,189,960
State Share	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%
New Eligibles Adm SGF	1,794,525.94	7,292,962.50	9,847,205.00	9,356,120.00	8,816,310.00	8,094,980.00

Woodwork Effect Administration Costs						
	2014	2015	2016	2017	2018	2019
Woodwork Med Cost	5,869	13,410	22,360	35,490	47,779	56,437
Divide by 1,000	1,000	1,000	1,000	1,000	1,000	1,000
Woodwork Admin Cost	5.87	13.41	22.36	35.49	47.78	56.44
Cost per 1,000 recipients	200,000	200,000	200,000	200,000	200,000	200,000
Subtotal Total DWSS Woodwork Admin	1,173,729	2,681,952	4,471,952	7,098,060	9,555,872	11,287,330
% of Year	50.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total DWSS Woodwork Admin	586,865	2,681,952	4,471,952	7,098,060	9,555,872	11,287,330
State Share	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%
Woodwork Admin SGF	293,432	1,340,976	2,235,976	3,549,030	4,777,936	5,643,665

NOMADS Replacement						
	2014	2015	2016	2017	2018	2019
Current Med Cost	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	
% Benefitting Medicaid	50.00%	50.00%	50.00%	50.00%	50.00%	
Total Cost	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	
State Share	50.00%	50.00%	50.00%	50.00%	50.00%	
Current SGF	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	-

Assumes \$150,000,000 total cost with implementation starting in 2013 and requiring 5 years.